

**NORTH HOCKEY UMPIRES ASSOCIATION**

**Income and Expenditure Account  
Period ending 30 June 2019**

Income	2018	2018	2018	2018	2019	2019	2019	2019	
	£	£	£	£	£	£	£		
	Admin	Umpiring Mens	Umpiring Ladies	GN/GBS	Admin	Umpiring Mens	Umpiring Ladies	GN/GBS	
Civil Liability Insurance recovered	190.00				205.00				
Umpire Affiliation Fees	2,685.00				2,710.00				
Life Members - affiliation/donations	0.00				0.00				
Umpires expenses from match fees:									
North Hockey League		15,026.75	15,120.00			14,884.50	14,372.50		
County Championship		1,072.10	1,602.75			1,906.40	1,184.00		
Yorkshire Champions Trophy		244.50	0.00			259.50	0.00		
Yorkshire Elite Cup		0.00	127.00			0.00	413.25		
Men's/Women's Championship		1,050.00	960.00			750.00	900.00		
Masters Championship		805.00	630.00			720.00	180.00		
Mixed Championship		0.00	0.00			90.00	0.00		
Boy's/Girl's Championship		60.00	120.00			60.00	60.00		
North Regional Indoor		189.65	243.90			242.50	273.75		
North Indoor Boys/Girls		508.70	517.25			756.50	631.00		
North Schools Indoor		0.00	491.25			497.74	547.65		
Selection and Watching contribution		962.50	962.50			972.50	972.50		
Coaching Conference	0.00				0.00				
Radios	1,392.00				685.00				
Committee Meetings	0.00				540.00				
NHA Website	315.00				6.00				
NHA Kit	747.00				1,340.00				
Net Interest on Bank accounts	8.03				33.63				
Interest on Post Office Account - GBS				10.44					15.08
Interest on Post Office Account - GN				3.57					5.16
Donations - GBS				0.00					0.00
Donations - GN				195.58					310.95
Donations (net)	68.82				155.55				
<b>Total Income</b>	<b>5,405.85</b>	<b>19,919.20</b>	<b>20,774.65</b>	<b>209.59</b>	<b>5,675.18</b>	<b>21,139.64</b>	<b>19,534.65</b>	<b>331.19</b>	<b>46,680.66</b>
<b>Expenditure</b>									
Umpiring Expenses:									
North Hockey League		15,097.84	11,927.86			13,880.89	12,757.42		
County Championship		1,473.60	1,122.00			2,598.40	1,064.50		
Yorkshire Champions Trophy		127.25	0.00			112.50	0.00		
Yorkshire Elite Cup		0.00	95.75			0.00	378.25		
Men's/Women's Championship		894.24	499.27			600.50	672.05		
Masters Championship		516.45	382.15			568.25	122.50		
Mixed Championship		0.00	0.00			91.60	0.00		
Boy's/Girl's Championship		35.00	138.50			60.00	60.00		
North Regional Indoor		103.15	176.00			117.00	197.25		
North Indoor Boys/Girls		373.70	436.25			512.50	425.00		
North Schools Indoor		0.00	466.75			394.74	417.65		
Selection and Watching expenses		1,540.05	1,035.65			2,201.50	1418.75		
Technical Officials		219.00	219.00			524.00	210.50		
EH HUA Conference	0.00				0.00				
Transfer from Subs to Selection/Watching	675.00				695.00				
Committee meetings expenses	1,206.59				1,728.15				
Postage, Printing and Telephone	94.98	10.00	10.00		40.05	10.75	10.75		
Radios	1,192.00				1,189.95				
Transfer to Admin for Radios		0.00	0.00		-304.86	152.43	152.43		
Website Training	0.00				0.00				
NHA Website	466.38				60.00				
NHA Kit	871.42				3,240.00				
Civil Liability Insurance premium	99.08				103.84				
North Young Umpires	590.00	0.00	0.00		582.00	0.00	0.00		
Awards	18.30				14.64				
Awards - GBS				0.00					35.00
Awards - GN (Radios)				195.58					0.00
<b>Total Expenditure</b>	<b>5,213.75</b>	<b>20,390.28</b>	<b>16,510.08</b>	<b>195.58</b>	<b>7,348.77</b>	<b>21,825.06</b>	<b>17,887.05</b>	<b>35.00</b>	<b>47,095.88</b>
Surplus/Deficit(-) for the Period	192.10	-471.08	4,264.57	14.01	-1,673.59	-685.42	1,647.60	296.19	
Total Surplus/Deficit				3,999.60				-415.22	