

NORTH HOCKEY UMPIRES ASSOCIATION

**Income and Expenditure Account
Period ending 30 June 2020**

Income	2019	2019	2019	2019	2020	2020	2020	2020
	£	£	£	£	£	£	£	£
	Admin	Umpiring Mens	Umpiring Ladies	GN/GBS	Admin	Umpiring Mens	Umpiring Ladies	GN/GBS
Civil Liability Insurance recovered	205.00				215.00			
Umpire Affiliation Fees	2,710.00				2,455.00			
Life Members - affiliation/donations	0.00				0.00			
Umpires expenses from match fees:								
North Hockey League		14,884.50	14,372.50			14,800.00	14,176.00	
County Championship		1,906.40	1,184.00			0.00	0.00	
Yorkshire Champions Trophy		259.50	0.00			250.00	0.00	
Yorkshire Elite Cup		0.00	413.25			0.00	633.75	
Regional Masters O35		0.00	0.00			682.75	0.00	
Men's/Women's Championship		750.00	900.00			300.00	720.00	
Masters Championship		720.00	180.00			210.00	90.00	
Mixed Championship		90.00	0.00			0.00	0.00	
Boy's/Girl's Championship		60.00	60.00			0.00	105.25	
North Regional Indoor		242.50	273.75			264.20	112.28	
North Indoor Boys/Girls		756.50	631.00			596.05	595.15	
North Schools Indoor		497.74	547.65			239.65	456.48	
Selection and Watching contribution		972.50	972.50			922.50	922.50	
Coaching Conference	0.00				0.00			
Radios	685.00				1,490.00			
Committee Meetings	540.00				0.00			
NHA Website	0.00				0.00			
NHA Kit	1,340.00				72.00			
Net Interest on Bank accounts	33.63				38.83			
Interest on Post Office Account - GBS				15.08				15.80
Interest on Post Office Account - GN				5.16				7.87
Donations - GBS				0.00				0.00
Donations - GN				310.95				0.00
Donations (net)	155.55				345.55			
Total Income	5,669.18	21,139.64	19,534.65	331.19	4,616.38	18,265.15	17,811.41	23.67
Expenditure								
Umpiring Expenses:								
North Hockey League		13,880.89	12,757.42			14,361.58	13,327.57	
County Championship		2,598.40	1,064.50			0.00	0.00	
Yorkshire Champions Trophy		112.50	0.00			140.00	0.00	
Yorkshire Elite Cup		0.00	378.25			0.00	490.75	
Regional Masters O35		0.00	0.00			374.50	0.00	
Men's/Women's Championship		600.50	672.05			195.55	442.66	
Masters Championship		568.25	122.50			171.00	75.85	
Mixed Championship		91.60	0.00			0.00	0.00	
Boy's/Girl's Championship		60.00	60.00			0.00	105.25	
North Regional Indoor		117.00	197.25			243.20	56.00	
North Indoor Boys/Girls		512.50	425.00			394.35	302.50	
North Schools Indoor		394.74	417.65			246.15	291.00	
Selection and Watching expenses		2,201.50	1,418.75			1,909.11	706.15	
Technical Officials		524.00	210.50			182.73	204.69	
EH HUA Conference	0.00				0.00			
Transfer from Subs to Selection/Watching	695.00				595.00			
Committee meetings expenses	1,728.15				182.40			
Postage, Printing and Telephone	40.05	10.75	10.75		92.20	0.00	0.00	
Radios	1,189.95				5,562.38			
Transfer to Admin for Radios	-304.86	152.43	152.43		-4,072.38	2,036.19	2036.19	
Website Training	0.00				228.25			
NHA Website	60.00				91.83			
NHA Kit	3,240.00				0.00			
Civil Liability Insurance premium	103.84				103.84			
North Young Umpires	582.00	0.00	0.00		542.50	0.00	0.00	
Awards	14.64				0.00			
Awards - GBS				35.00				70.00
Awards - GN (Radios)				0.00				0.00
Total Expenditure	7,348.77	21,825.06	17,887.05	35.00	3,326.02	20,254.36	18,038.61	70.00
Surplus/ Deficit(-) for the Period	-1,679.59	-685.42	1,647.60	296.19	1,290.36	-1,989.21	-227.20	-46.33
Total Surplus/Deficit				-421.22				-972.38